



## NOTICE OF MEETING

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# Haringey Schools Forum

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THURSDAY, 6TH DECEMBER, 2012 at 15:45 HRS FOR 16:00 HRS- .HARINGEY  
PROFESSIONAL DEVELOPMENT CENTRE, DOWNHILLS PARK ROAD, TOTTENHAM,  
LONDON, N17 6AR

### AGENDA

**1. CHAIR'S WELCOME**

**2. APOLOGIES AND SUBSTITUTE MEMBERS**

Clerk to report.

**3. DECLARATION OF INTEREST**

Declarations are only required where an individual member of the Forum has a pecuniary interest in an item on the agenda.

**4. MINUTES OF THE MEETING OF 11 OCTOBER 2012 (PAGES 1 - 6)**

**5. MATTERS ARISING**

**6. 2013/14 BUDGET STRATEGY (PAGES 7 - 30)**

To consider the issues affecting the determination of the Dedicated Schools Grant (DSG) in 2013-14 and its allocation within the context of the Dedicated Schools Budget (DSB).

To seek the views of the Forum so that they can be made available to the Council's Cabinet when making their decisions on the overall 2013-14 budget.

**7. ANY OTHER URGENT BUSINESS**

**8. DATE OF FUTURE MEETINGS**

-24 January 2013 (subsequently moved to 17 January 2013)  
-28 February 2013

**MINUTES OF A MEETING OF THE SCHOOL'S FORUM HELD ON THURSDAY 11  
OCTOBER 2012 AT 4.00 PM**

<b>School Members</b>		<b>Non-School Members</b>
<b>Head teachers</b>	<b>Governors</b>	
Special Schools [1] * Martin Doyle [Riverside]	<i>Special Schools [1]</i> A Vik Seeborun [The Vale]	<i>(Non-Executive) LB Haringey Councillor [1]</i> * <i>(Non-Executive) LB Haringey Councillor [1]</i> Cllr Zena Brabazon
<i>Children's Centres [1]</i> Val Buckett [Pembury House CC]	<i>Children's Centres [1]</i> * Melian Mansfield [Pembury House Children's Centre]	<i>Professional Association Representative [1]</i> * Julie Davies] [Haringey Teachers' Panel] <i>Trade Union Representative [1]</i> * Pat Forward [UNISON] [Children's Service Consultative Cttee]
<i>Primary Community [7]</i> * Evelyn Pittman (Tetherdown) * Maxine Pattison [Ferry Lane] A Fran Hargroves [St Mary's Infant] * Will Wawn [Bounds Green] * Linda Sarr [St Ann's]	<i>Primary Community [7]</i> * Miriam Ridge [Our Lady of Muswell] * Jan Smosarski [Bruce Grove] Sandra Carr [St John Vianney] * Asher Jacobsberg [Welbourne]  Vacancy  Louis Fisher [Earlsmead]	<i>14-19 Partnership [1]</i> A June Jarrett [Sixth Form Centre]  <i>E.Y. Private and Voluntary Sector</i>  * Susan Tudor-Hart
Cal Shaw [Chestnuts]	Louis Fisher [Earlsmead]	
A Julie D'Abreu (Devonshire Hill)	* Laura Butterfield [Coldfall]	<b>Faith Schools</b>  * Mark Rowland [Thomas Moore School]
<i>Secondary Community [4]</i> * Alex Atherton [Park View]  * Tony Hartney [Gladesmore]	<i>Secondary Community [4]</i> * Liz Singleton [NPCS]  * Marianne McCarthy [Heartands]	
A Simon Garill [Heartlands]	* Imogen Pennell [Highgate Wood]	
A Monica Duncan [NPCS]	Vacancy	
<b>Academies</b>	<b>Observers [non-voting]</b>	<b>Substitute Members at this meeting</b>
Paul Sutton [Greig City Academy] * Michael McKenzie [Alexandra Park]	<i>LBH Cabinet Member for Children &amp;YP</i>  * Cllr Ann Waters	* James Lane for Cal Shaw * Chris O'Connor for Julie D'Abreu * Mike Clayden for Monica Duncan
		<b>Also present</b> * Neville Murton, Head of Finance * CYPS * Steve Worth

**MINUTES OF A MEETING OF THE SCHOOL'S FORUM HELD ON THURSDAY 11  
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\* Carolyn Banks – Clark

\* indicates attendance A indicates apologies received

MINUTE No.		ACTION BY
1.0	<b>ELECTION OF VICE CHAIR</b>	
1.1	The Chair invited nominations for the position of Vice -Chair for the ensuing year. Laura Butterfield was nominated by Melian Mansfield, seconded by Will Warn There were no other nominations received. Laura Butterfield was duly appointed as Vice - Chair to the forum for 2012/13.	CB
2.0	<b>CHAIR'S WELCOME (Agenda Item 2)</b>	
2.1	The Chair welcomed everyone present to the meeting.	
3.0	<b>APOLOGIES AND SUBSTITUTE MEMBERS (Agenda Item 3)</b>	
3.1	Apologies for absence were received from Cal Shaw, June Jarrett, Fran Hargrove and Simon Garrill.	
3.2	Chris O'Connor was present substituting for Julie D'Abeau, Mike Clayden for Monica Duncan and James Lane for Cal Shaw.	
4.0	<b>DECLARATION OF INTEREST (Agenda Item 4)</b> There were no declarations of interest.	
5.0	<b>MINUTES OF THE MEETING HELD ON 13 SEPTEMBER 2012 ( Agenda Item 5)</b>	
5.1	The minutes of the meeting held on 13 <sup>th</sup> September had been circulated with the agenda papers and were AGREED as a true record.	
6.0	<b>MATTERS ARISING</b>	
6.1	<p>Previous minutes:</p> <p>Item 6.1 NM advised that when individual schools know their allocation this would be the most appropriate time to write to MP's regarding the distribution to schools arising from the funding formula.</p> <p>Item 7.3 CB informed the meeting that following the ballot for the PVI place, Susan Tudor- Hart had been successfully, and was therefore re-appointed to the Forum.</p> <p>Item 7.4 The Forum noted that the advice from the DfE remained unclear as to whether the Head of Alternative Provision, a LA officer, could be the representative for the Pupil Support Centre. LB expressed the view that it should not be a Council officer, but that it should be someone from the Management Committee or a governor representative. SW stated that at present there were no obvious representatives, although from April 2013 there would be more formalised governing bodies. The Forum <b>AGREED</b> to come back to the matter at a future meeting.</p>	<p>NM</p> <p>SW/CB</p>

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7.0	<b>SCHOOL FUNDING 2013/14 (Agenda item 7)</b>	
7.1	SW gave a detailed presentation on the school funding reform from April 2013. The Forum was reminded that a Working Group had been set up to consider the changes in more detail and they had been meeting since July.	
7.2	The differential in funding between the primary: secondary ratio in Haringey was currently 1:1.42, which was at the higher end of the national range of between 1:1.10 and 1:1.50. The report proposed that this be reduced to 1:1.37.	
7.3	The Forum gave consideration to how the Schools Block would be determined. This was all funding delegated to mainstream schools with the exception of statemented funding, funding for special units, Education Funding Agency payments for post 16 pupils, funding through the Early Years Single Funding Formula and funding for growth in school size. Additionally any adjustments to or from either of the other blocks should be added. It was noted that in the current formula any statements with 15 hours of support or more were currently funded. This was the great majority of statements and the whole of this funding would be in the high needs block. Under the new formula the high needs block would only fund a top up, thereby leaving schools to contribute £6,000 from their delegated budget to support a child with a statement. To align funding with responsibility it was necessary to transfer resources from the High Needs Block to the Schools Block. It was noted that some schools could have difficulties in finding the £6,000 as they received little funding through deprivation and additional educational needs factors. It was therefore <b>AGREED</b> that some of the resources be retained within the high needs block to provide a contingency for this. In addition it was <b>noted</b> that there would be further delegation of resources currently centrally retained and forming part of the Local Authority Central Spend Equivalent grant (LACSEG). In response to a question as to whether the figures accurately reflected the costs of statementing SW advised that the proposal was to have some contingency within the high needs block and to establish a criteria for schools in difficulty in meeting these costs to apply to. The Forum noted that the removal of the 90% safety net in funding of three year olds may also lead to a request for movement between the blocks, and it was noted that more information on this would be available when the Autumn term numbers had been estimated.	SW
7.4		
7.5	The Forum was pleased to note that around £ 7.3m additional funding across the three blocks was expected from the Area Cost Adjustment (ACA) revaluation. The Forum was disappointed to note that the Authority was required to delegate the new funding via the formula and prior to the calculation of the MFG. Since the ACA was to reflect the additional costs of inner London teachers pay it was felt appropriate to delegate this to reflect the proportion of teaching staff; the main driver of this being pupil numbers and a more intensive input would be associated with the levels of deprivation faced by schools. The Forum therefore <b>AGREED</b> that the additional funding be delegated 75% through the basic allocation with a further 25% through the FSM and IDACI factors.	
7.6	MC was of the view that schools operating under capacity and with unusual floor areas would lose out . He also stated that if a school had a significant amount of additional needs they may need more space and therefore he felt that all of the premises factors should go into the AWPU.	

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7.7	JD queried whether the sixth form centre would receive any of the Area Cost Adjustment uplift and was informed that the Centre was mainly funded by the Education Funding Agency and that they had a higher Area Cost Adjustment built in. The proposed Sixth Form Factor was for former grants not subject to any area cost adjustment.	
7.8	<p>The Forum received feedback from the consultation that had been carried out over the summer, and in particular noted the representations on the primary:secondary ratios and the use of the ACA additional funding.</p> <p>Members of the Forum were reminded that the meeting in July had recommended modelling the new factors to achieve a best fit with allocations through the existing formula. It was noted that it was although it was not possible to totally eliminate winners and losers, the additional ACA funding would help to cushion the changes. The subsequent modelling sought to minimise turbulence, to target resources at pupils with the greatest level of deprivation and to narrow the gap between sectors. In response to queries officers advised that there had to be the same unit factors for all schools in a phase and it was not possible to target individual schools. NM explained that it may be possible to explore the use of the transitional arrangements to remove money from schools that appeared to gain significantly, although the Forum notes that any model would have to be applied equally to all schools.</p>	
7.9	<p>SW explained possible reasons why Hornsey School for girls appeared to gain significantly, this included changes made two years ago to the premises factor and possibly because the school has a high level of deprivation. AA expressed some concern that yearly factoring could create problems for the future. It was further noted that the timescales imposed by the DfE meant that there had been little time to carry out the in depth work that was really required.</p> <p>The Forum <b>AGREED</b> the proposed factors and values prior to new delegation. In almost all cases the secondary values were higher than the primary ones, this reflected both the current differences in funding levels, although the proposed formula began to close the gap between sectors and the higher proportion of primary funding provided through the lump sum. With the exception of rates, there was no longer any premises led funding, the basic allocation replaced the Age Weighted Pupil Unit was the main repository of former premises funding. The main source of deprivation funding was delivered through current eligibility for Free Schools Meals and the Income Deprivation Affecting Children Index (IDACI). These factors would be part of the contributions towards the £6,000 additional costs of pupils with statements.</p>	
7.10		
7.11		
7.12	<p>It was noted that as the payment of the EAL factor for only the first three years of a child's education would tend to benefit primary schools, there was a higher rate in the funding formula for secondary schools. The Looked After Children funding compared with the £561 in the current formula and with the £900 to be received for LAC Pupil Premium for next year. The low attainment factor was to target funding at high incidence low cost SEN and this factor was also part of the contributions to the additional cost of statemented pupils.</p> <p>The Forum also noted details of the post 16 and split site factors.</p> <p>The MFG in 2013/14 and 2014/15 would continue to provide transitional support and in both years would be set at a negative 1.5%, which would mean that all schools would receive at least 98.5% per pupil of their 2012/13</p>	

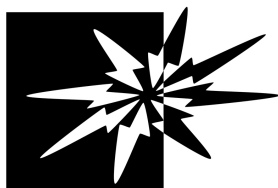
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<p>7.13</p> <p>7.14</p>	<p>level. The Forum noted that the DfE had refused a request to vary the MFG. There was a discussion around proposals to impose a tapering cap on the percentage increase of those schools gaining in cash allocations. There was a discussion around the setting of a cap, which would be set at 8% for primary and 5% for secondary schools and NM explained that the threshold would start at these figures. The Forum discussed whether it was a cap or a threshold limit proposed. NM also advised that the funding model had been produced aimed at minimising turbulence whilst providing more funding to the most deprived schools. Additionally WW explained that the working party had considered setting differential caps. SW added that the transitional arrangements were being put in place to fund the MFG. He also explained that if money is taken away from schools through higher transitional arrangements than required by the MFG then it must be put back into the formula. It was further noted that there was likely to be a National School Funding formula by 2015/16.</p> <p>SW tabled information in relation to the likely pupil premium that schools could expect in 2013/14 and it was noted that there was likely to be an uplift of around £18/19 per child, but this was subject to confirmation.</p> <p>The Forum thanked SW and NM for all their work in work in producing the proposed funding formula. With regard to timescales for schools being notified of their budgets SW advised that, although the deadline was 15 March 2013, it was hoped that the information would be provided earlier. The formula proposals would be submitted to the EFA by the end of October to ensure that the funding was fair and ensure compliance with the regulations and it was hoped that the response would be received by the end of November, with confirmation of the funding for next year by 10 December. NM confirmed that the Local Government settlement would be announced on 12 December and the final settlement would be known by the second week of January, with the final DSG figures being known by Mid January. SW confirmed that the final proposals had to be sent to the EFA by 18 January. It was noted that further updates would be provided to the next two meetings. SW agreed to come back to the Forum regarding the date by which schools have to agree their budgets. SW also advised that there were funding areas that the Forum would be asking to have de-delegated back to the Local Authority. In response to a request for more information to be provided in relation to these services Forum representatives were urged to contact their schools to discuss their particular service provision. NM advised that further information, but not finite details on de-delegation would be provided to the next meeting.</p> <p><b>RESOLVED:-</b></p> <p><b>That the formula factors and values set out in the report be agreed and recommended to the Local Authority.</b></p>	<p>SW/NM</p> <p>SW</p>
<p>8.0</p>	<p><b>ANY OTHER BUSINESS (Agenda Item 13)</b></p> <p>LB and IP asked about the renewal of the RM contract for ICT and the mechanisms for control. NM advised that contact should be made with Michael Wood, Head of Procurement who should be able to assist in the matter.</p> <p>No other business was raised.</p>	

**MINUTES OF A MEETING OF THE SCHOOL'S FORUM HELD ON THURSDAY 11 OCTOBER 2012 AT 4.00 PM**

9.0	<p><b>DATE AND TIME OF FUTURE MEETINGS (Agenda Item 14)</b></p> <p>The dates of future meetings are as follows:</p> <ul style="list-style-type: none"> <li>• 6<sup>th</sup> December 2012</li> <li>• 24<sup>th</sup> January 2013</li> <li>• 28<sup>th</sup> February 2013</li> </ul> <p>All meetings at 3:45 for 4:00pm start</p>	
	<p>The meeting ended at 5.35 pm</p>	





**Haringey** Council

**The Children and Young People's Service**

**Agenda Item  
6**

**Report Status**

For information/note   
 For consultation & views   
 For decision

**Report to Haringey Schools Forum – 6 December 2012**

**Report Title:** 2013-14 Budget Strategy, including further implementation of School Funding Reform.

**Authors:**

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**Purpose:**

To consider the issues affecting the determination of the Dedicated Schools Grant (DSG) in 2013-14 and its allocation within the context of the Dedicated Schools Budget (DSB).

To seek the views of the Forum so that they can be made available to the Council's Cabinet when making their decisions on the overall 2013-14 budget.

**Recommendations:**

- (i) The Forum is asked to note the restatement of the 2012-13 DSB over the three blocks and revised baselines (Para 2.5)
- (ii) The Forum is asked to note the indicative Dedicated Schools Budget income 2013-14, including each of the 3 DSG blocks, of £250.625m. (Para 3.2)
- (iii) The Forum is asked to approve the central retention of historic and statutory budgets (£3.602m) within the Schools Block (Para 4.2)
- (iv) The Forum is asked to approve the creation of a Growth Fund for

- |        |   |
|--------|---|
|        | 2013-14 through a £1.5m top-slice of the Schools Block (Para 4.5)   |
| (v)    | The Forum is asked to approve the criteria for the Growth Fund (Para 4.6)   |
| (vi)   | The Forum is asked to approve the criteria for the split site factor in the 5-16 formula (Para 4.17)  |
| (vii)  | The primary phase members of the Forum are asked to approve the de-delegation (Para 4.22 / Appendix D) of:<br>a. Support for schools in financial difficulty; and<br>b. Staff costs supply cover.   |
| (viii) | The secondary phase members of the Forum are asked to approve the de-delegation (Para 4.22 / Appendix D) of:<br>a. Support for schools in financial difficulty; and<br>b. Staff costs supply cover. |
| (ix)   | The Forum is asked to approve a consistent cap on gains of 6.7% in order to fund the MFG (Para 4.18);   |
| (x)    | The Forum is asked to approve the exceptional circumstances criteria for payments for the High Needs contingency (Para 5.4):  |
| (xi)   | The Forum is asked to approve changes to the EYSS to ensure compliance with the new arrangements (Para 6.2 / 6.3)   |

## **1. Background and Introduction.**

- 1.1. The Dedicated Schools Grant (DSG) is a ring-fenced government grant that must be used in support of the Dedicated Schools Budget (DSB).
- 1.2. The funding provided through the DSG will either be delegated to all schools, Academies and Early Years providers through the relevant formula or retained by Haringey, largely for commissioning and funding high needs places and provision but also to fund a limited range of pupil focused central services.
- 1.3. As well as funding from the DSG, the DSB also includes funding for the pupil premium and for pupils and students aged 16+ from the Education Funding Agency (EFA).
- 1.4. The new arrangements resulting from the implementation of School Funding Reform for the financial year 2013-14 include significant change to the methodology for allocating funding to both Haringey and schools.
- 1.5. The funding arrangements apply to maintained schools and Academies in Haringey.

## **2. Schools Funding Reform and Revised Baseline 2012-13**

- 2.1. As members of the Forum will be aware, the DfE require local authorities (in association with their Schools Forum) to implement new funding arrangements for the financial year 2013-14.
- 2.2. The new arrangements will impact on the way that the DSG funding comes into Haringey, which from April 2013 will be through three blocks (Schools Block, High Needs Block and Early Years Block).
- 2.3. In order to implement the new arrangements, it has been necessary to rebase the 2012-13 DSB over the three new blocks, make a number of technical adjustments and determine baselines for each of these new blocks.
- 2.4. Following the successful conclusion to a long campaign for recognition of higher area costs, the DSG baseline has been increased by £7.299m. The increased funding has been added to the overall DSB in proportion to the three new blocks. This increase has been partly offset by further transfers of funding required to implement the new funding arrangements. Firstly, a hospital top-slice (c£8 per pupil nationally) has been deducted from the DSG of each local authority in order to fund hospital provision and remove the requirement for inter-authority recoupment in respect of pupils in hospital schools. Secondly, the transitional protection which local areas have historically received in order to provide free early years education for 90% of the 3 year old population has been removed for 2013-14. The combined loss from these transfers is £2.225m.
- 2.5. Attached at Appendix A is a summary of the 2012-13 DSB income and expenditure, an analysis of major movements and the resulting, revised baselines / baseline guaranteed units of funding. The revised 2012-13 baselines (the guaranteed units of funding specific to each of the Schools and Early Years blocks and the cash sum for the High Needs block) will be used by DfE to distribute DSG funding for 2013-14.

### **3. Finance Settlement 2013-14**

- 3.1. The Autumn Statement to be made on 5 December is expected to set out the parameters for the detailed Local Government Finance settlement which is expected on 17 December, before the house of Commons goes into recess. An oral update will be provided at the meeting. The following paragraphs set out the projected impact of known changes and assumptions at this point in time.
- 3.2. Appendix B sets out the projected income (£250.625m) from all sources that will be used to fund the DSB in 2013-14, across each of the three separate blocks.

#### Schools Block

- 3.3. The projected income for the Schools Block comprises DSG, pupil premium and EFA post 16 funding. The DSG will be based on the

verified number of R - 16 pupils using the October 2012 pupil count, with an announcement expected on 10 December of final pupil numbers and the associated datasets to be used in the new funding formula. Although the verified data is not yet available, indications are that pupil numbers are 3% higher compared to October 2011 which would equate to 30,667 pupils (29,763 October 2011 baseline). Applying the new, baseline guaranteed unit of funding (GUF) to the estimated pupil numbers would generate £180.270m. Although the level of the GUF for 2013-14 has not been confirmed, the expectation is that it will be held at the baseline 2012-13 level i.e. £5,878. This would represent a continuing standstill at cash levels although clearly the effect of inflation means that schools will experience a real terms decrease in their funding in 2013-14.

- 3.4. The DfE has already announced that the deprivation and Looked After Child (LAC) pupil premium for 2013-14 will increase by 50% to £900 (£600 original; £623 final 2012-13). Assuming that 45% of Haringey pupils continue to be eligible under the deprivation (Ever6 FSM) criteria and that there continue to be 391 LAC eligible pupils, the pupil premium to be distributed to Haringey schools is projected to increase to £12.793m in 2013-14. Schools should assume a 50% increase in their pupil premium for 2013-14 for planning purposes. Members of the Forum should note that the pupil premium will be distributed to all schools based on the number of eligible pupils at the October 2012 pupil count, including special schools and PSC's.
- 3.5. The projected Schools Block income assumes that funding for 6<sup>th</sup> forms in Haringey Schools will be maintained at £11.477m. However, the EFA have announced that the funding for post 16 Teachers Pay Grant (TPG) is being phased out. The TPG will reduce by 50% to 25% of the 2010-11 level in 2013-14 and to nil in 2014-15. This reduction has been built into the projected Schools Block income.
- 3.6. The resulting projected funding available for the Schools Block in 2013-14 is estimated at £204.651m, an increase of £7.908m (4%) compared to the 2012-13 baseline.

#### High Needs Block

- 3.7. The projected income for the High Needs Block comes through the DSG, which now includes the former EFA post 16 funding. The DSG will be based on the cash sum (£29.601m) derived from the baseline exercise completed as part of the implementation of the new funding arrangements.
- 3.8. A transfer of funding into the High Needs block in respect of pupils with SEN whom are not in schools is expected as part of the implementation of the new funding arrangements. At this point in time, this additional transfer of funding into the High Needs Block is expected to match the

commitments for post 16 SEN in non-school / Academy providers. This is not reflected in Appendix B at this time.

- 3.9. It is unclear how any growth or pressures in respect of high needs pupils and students from 0-25 will be funded in the future.

#### Early Years Block

- 3.10. The projected income for the Early Years block is all provided through the DSG. The DSG funding will be based on the new, baseline guaranteed unit of funding (£5,345) multiplied by actual participation in 2013-14. The Early Years DSG will initially be estimated based on the forthcoming January 2013 pupil count but will be updated using actual pupil numbers. At this point in time, income has been projected based on 2012-13 participation levels. Although the level of the GUF for 2013-14 has not been confirmed, the expectation is that it will be held at the 2012-13 level. This would represent a continuing standstill at cash levels although clearly the effect of inflation means that schools and the Private, Voluntary and Independent (PVI) providers will experience a real terms decrease in their funding in 2013-14.
- 3.11. Members of the Forum should be aware of the following issues which may or will impact on the level of funding for the Early Years block:
- In order to free up capacity to increase participation in free early education, the number of full time places in Haringey schools has been reduced. The anticipated increase in free early education participation levels has not yet materialised and there is concern that actual participation levels are down which would impact on the overall level of funding in 2013-14 and beyond. A campaign to encourage take-up of the free entitlement for three and four year olds has been undertaken during the summer and autumn terms and this will be re-energised to ensure that we increase numbers in time for the crucial January census.
  - With effect from 1 September 2013, Haringey will have a legal responsibility to deliver free early education to around 20% of the most disadvantaged 2 year olds. In order to fund this responsibility, a transfer will be made from the Council's Early Intervention Grant (EIG) into DSG with effect from 1 April 2013. The value of the transfer into the DSG has been confirmed at £3.699m. Members of the Forum should note that the transfer from Haringey to fund this is £4.4m i.e. £0.7m of funding has been lost either as a result of top-slicing by the government or through changes in the distribution methodology.
- 3.12. Officers will continue to monitor the current issues and impact of the settlement and datasets before presenting updated income projections for each of the three blocks to Schools Forum at its next meeting. If necessary, officers will make proposals to move funding between blocks in order to address pressures.

#### 4. The Schools Block

- 4.1. As stated in paragraph 3.6, the projected income to the Schools Block in 2013-14 is £204.651m. Appendix C proposes the projected allocation of the 2013-14 Schools Block. Under the new arrangements, the Schools Block must be delegated to mainstream schools and Academies through a compliant formula, with the exception of two items.
- 4.2. Local authorities can continue to centrally retain a number of historic and statutory commitments. These include admissions - (£421,400), servicing of schools forum - (£10,000), Carbon Reduction Commitment (CRC) - (£220,253), Capital Expenditure Funded from Revenue (CERA) - (£489,100), Contribution to Combined Budgets - (£2,158,300); which is primarily used in support of Family Support Workers and Miscellaneous - (£302,900); this includes contributions previously agreed to the Music Services.
- 4.3. No new commitments or increase in expenditure from 2012-13 levels, with the exception of the CRC budget, is allowed. The local authority proposes to continue to retain those budgets set out in paragraph 4.2 to meet historic and statutory commitments and is seeking Schools Forum confirmation to each of the amounts listed above, except in the case of the CRC budget which it proposes to vary to reflect new commitments only.
- 4.4. Local authorities can also centrally retain a Growth Fund before allocating funding to mainstream schools and Academies. Subject to the approval of Schools Forum, Haringey is proposing the retention of a Growth Fund for the benefit of both maintained schools and Academies. Schools Forum is required to approve the value and criteria for the Growth Fund.
- 4.5. Under the current arrangements, the comparable value of the proposed Growth Fund would be £1.392m (£977k formula factors and £415k contingency). However, officers are proposing to increase the value of the Growth Fund to £1.5m in view of the significant increase in pupil population which is expected to continue. The Growth Fund and proposed criteria will support the local authority to ensure a supply of school places and support schools to provide places.
- 4.6. The proposed criteria will replace the growth factors in the current funding formula:
  - Planned new form of entry:
    - Classroom funding based on 7/12 months \* appropriate basic per pupil entitlement \* expected number in class; plus
    - A set-up allocation of £500 for each pupil in a standard class size for the relevant setting.
  - In-year bulge class:
    - Start up and classroom costs as above;

- Ghost funding guarantee KS1:
    - Minimum basic per-pupil funding for 24 pupils in a bulge class established in a previous year: and
  - KS1 classes forced to exceed 30 pupils as a result of appeals:
    - A lump sum equivalent to the funding of a main-scale 1 teacher £32.8k pro-rata to the part of the year.
- 4.7. Officers will report all payments made against the Growth Fund to Schools Forum at least once a year. Any remaining Growth Fund would be carried forward and added to the Schools Block funding available for the following financial year.
- 4.8. In line with the new arrangements, schools and Academies will be expected to manage other class size issues within their delegated budgets. As a result, schools will no longer receive additional funding for average KS1 class sizes of less than 24 pupils.
- 4.9. The remaining projected Schools Block income (£199.550m) will be distributed to all schools and Academies using the approved R -16 compliant funding formula or, in the case of post 16 funding and the pupil premium, passported directly to relevant institutions.
- 4.10. The DfE has already announced the values for the pupil premiums payable in 2013-14. The deprivation and LAC pupil premiums will increase by 50% from, the original level of, £600 to £900 for each eligible pupil and the service pupil premium remains at £250 for each eligible pupil. The pupil premium for each school will be available once the datasets are issued on 10 December.
- 4.11. Alongside school funding reform, the DfE is also implementing changes to the 16-19 funding formula for all providers. It is not yet clear how this will feed through into the allocations for each provider, although there is a commitment that no institution will see its funding per student fall as a result of these changes for at least three years. The funding schools, Academies and the 6<sup>th</sup> Form centre receive will be dependant on lagged student numbers. The EFA has stated that it will be writing to institutions delivering 16-19 education and training in Spring 2013 outlining the overall budget and number of places they will be funding in the academic year 2013-14. This funding will be passported directly to the relevant institutions.
- 4.12. The remaining delegated funding £175,280 will be distributed to all schools through the new 5-16 funding formula. Once the October 2012 dataset is issued on 10 December, the draft formula values will be updated and used to distribute delegated funding. In the meantime, a number of issues require clarification.
- 4.13. In line with requirements, Haringey submitted a pro-forma to the EFA by 31 October 2012. Feedback on the proforma has now been received. The issues raised are:

- Level of basic per-pupil entitlement 62.4% compared to median 76% (paragraphs 4.14 – 4.16);
- Clarity on objective split site factor criteria (paragraph 4.17);
- Capping and scaling must be consistently applied to all schools (paragraph 4.18);
- Further information on schools that would be impacted by request for MFG exclusion in respect of growth factors (paragraph 4.19); and
- Clarity on objective criteria for the Growth Fund (paragraph 4.6).

4.14. In 2012-13 Haringey distributed 60 % of Primary and 54% of Secondary phase resources through the AWPU. The March 2012 announcement on School Funding Reform included a table showing the % of funding distributed through the former age-weighted pupil unit (AWPU). Based on that table, 84 authorities (56%) distributed between 60 and 70% of formula funding through AWPU. A further 14 authorities (9%) distributed between 70 and 80% of formula funding through AWPU. It is likely that, given the smaller number of allowable factors, that a number of authorities have chosen to distribute significant elements of new delegation through the basic per-pupil entitlement, impacting on the median.

4.15. However, a careful analysis of the datasets demonstrates that the characteristics in Haringey support the application of other formula factors to distribute funding to facilitate schools to meet local needs. Over 27% of Haringey pupils are currently eligible for free school meals, 53% of Haringey pupils are in the 2 highest IDACI bands, 32% of Haringey pupils have English as an Additional language, 24% of Haringey primary pupils did not achieve 73 points at the Early Years Foundation Stage Profile and 17% of secondary pupils did not reach level 4 in both English and maths at Key Stage 2.

4.16. If the distribution of these additional needs were consistent across all Haringey schools, it would be appropriate to distribute a greater proportion of funding through the basic per-pupil entitlement. In reality, we have schools at either extremities i.e. schools where only 2 pupils are currently eligible for Free School Meals and another where 96% of pupils are in the least disadvantaged IDACI band. As a result, Haringey proposes to note the comment from the EFA and to retain the relative proportions for each formula factor as recommended by Schools Forum at their meeting on 11 October.

4.17. The Haringey formula includes a split site factor. As identified in paragraph 4.13, the EFA has requested clear, objective criteria for each of the lump sums. The proposed criteria, subject to Schools Forum approval, are:

- A school will be eligible for the lower amount of £30,000 if the two sites are separated by a major road but the main entrances are within 200 metres of each other; and



- Schools on more widely separated sites will be eligible for the higher amount of £60,000.

- 4.18. As previously advised, a minimum funding guarantee (MFG), set at negative 1.5% for each of 2013-14 and 2014-15, will continue to apply. In order to fund the MFG, at their meeting on 11 October the Forum approved caps on gains under the new formula (primary 5%; secondary 8%). The EFA require that the cap is consistent across phases. Officers are proposing that a consistent cap is set at 6.7%.
- 4.19. Haringey has previously submitted a request to the EFA to exclude growth factor funding for 2012-13 from the MFG. If approved by the Secretary of State, this would take the factors for planned new form of entry, start-up for planned new form of entry and ghost / oversize class funding at KS1 out of the MFG calculation. A definitive response has not yet been received and officers will be submitting the additional information requested by the EFA. An update will be provided to the Forum once available.
- 4.20. Members of Schools Forum will recall that officers raised the issue of the primary: secondary funding ratio during development of a compliant formula. In order to address the disparity, the Forum has agreed to move towards convergence on a planned basis. The ratio is planned to move to 1:1.37 for 2013-14. The EFA did not raise any concern at this ratio in their feedback on the Haringey formula.
- 4.21. The funding to be delegated to schools and Academies in 2013-14 includes a number of budgets that were previously centrally retained by the local authority. Appendix D shows these budgets and the factor used for delegation. The new delegation supports the enhanced commissioning role of schools and Academies. The new delegation includes services previously funded for Academies through Schools Block LACSEG as part of their General Annual Grant (GAG).
- 4.22. Maintained schools can choose to ask the LA to continue to provide services centrally, through a process called de-delegation. Appendix D shows the services where this option is available. At this meeting, officers are proposing the de-delegation of (i) support for schools in financial difficulty and (ii) staff costs supply cover. Appendix D describes the services provided and the rationale for de-delegation. Maintained schools members of the Forum are required to make a decision, by phase, for each of these services.
- 4.23. The Authority is also minded to seek de-delegation in respect of Behaviour Support Services. Officers are in the process of drawing up further information to bring to the January Forum meeting so that the Forum can base its decision on a full understanding of what the service will provide for schools in the future. However, it would be useful if the Forum could give some indication of whether schools are generally likely to be supportive of proposals in these areas as, in line with our vision

statement, we only want to provide services where they are considered to be of good quality.

- 4.24. Appendix D (ii) sets out a paper from the School Improvement Partnership Group which consists of headteachers and other key stakeholders. In line with the direction of travel discussed with all schools for a new School to School Support (S2SS) programme the paper identifies a possible way forward utilising DSG resources to support some of the key elements of the programme and we are minded to seek de-delegation of some or all of the amount currently held in relation to underperforming ethnic groups and bi-lingual learners for these purposes. Other aspects of school improvement such as continuing support for those from ethnic minorities could also be included in our proposals; again we would welcome an 'in-principle decision' based on a discussion of the paper so that we can bring to the Forum in January a full analysis of how the resources currently held centrally might be applied in the future.
- 4.25. We are proposing that where de-delegation is approved by maintained schools, academies are also invited to buy into these services, at that time and on the same basis as the delegation i.e. all schools would be charged identically. Academies that decide to use the service at a later date would be charged a different rate reflecting both the actual costs of the service requested but also recognising that at times other than the point of de-delegation additional costs will have to be incurred to meet the additional demand.
- 4.26. As stated in paragraph 4.21, the DfE vision for education includes an increased commissioning role for schools and Academies. This impacts on the role of the local authority and in response Haringey has consulted on a new Education vision. Subject to the outcome of the consultation, in future Haringey will only trade where services are of an excellent quality. A traded service offer and pricing policy are currently under development.

## **5. High Needs Block**

- 5.1 Appendix B identifies that the minimum projected income for the High Needs Block in 2013-14 will be £29.601m. Officers are currently working with special units, special schools and the PRU providers to implement the new funding arrangements and model commitments against this Block. No pressures are anticipated at this stage, but an updated position will be provided to the Forum at their meeting in January.
- 5.2 All special schools will receive £10,000 per agreed place with the remainder of their budget coming through a top-up also coming from the High Needs Block for pupils actually placed at the school. Initial

discussions with special school head-teachers favour retaining the current banding system, less the £10,000 per place allocation, for the top-up. This will give a consistent amount per band across all special placements. The Minimum Funding Guarantee (MFG) required for special schools will be discharged by adding a school specific top-up for each band. It should be noted that the MFG operates at a pupil and not a school level.

5.3 There will also be a change to the funding of the PSCs. From 1 April 2013, the PSCs will receive delegated budgets based on £8,000 per place and top-ups being provided by commissioners, which may be the local authority through the High Needs Block or individual schools.

5.4 At its meeting of 11<sup>th</sup> October 2012, the Forum supported the proposal to create a contingency of £0.5m within the High Needs Block to support schools with disproportionately high numbers of statemented pupils compared with funding for deprivation and low prior attainment. We propose that, other than in exceptional cases, the contingency will be allocated late in the autumn term following the movement of pupils in September. This contingency supports schools with relatively high levels of statemented pupils but lower formula allocations through the deprivation or AEN factors.

5.5 The contingency will be allocated to schools where the ratio of Element Two funding (£6,000) to that received through deprivation and AEN funding is more than the standard deviation for all schools in that phase. For schools that meet this criterion the contingency will be allocated using the difference between the Element 2 ratio and the standard deviation multiplied by the school roll and a phase weighting of 2 (for primary schools only). The maximum any school can receive is capped at £6,000 per statemented pupil. An exemplification of this approach is set out at Appendix E

## **6. Early Years Block**

6.1. Appendix B identifies that the minimum projected income for the Early Years Block for 2013-14 is £16.373m. As identified in Appendix A and paragraph 2.4, transitional protection to support 90% participation by 3 year olds is being phased out. The projected income is likely to increase once the DfE announce the transitional protection arrangements for 2013-14 only. Once the level of protection is clear, officers will update the Forum on proposals for Early Years Block expenditure.

6.2. The current Early Years Single Funding Formula (EYSFF) is not compliant with the new funding arrangements which only allows the use of the same factors as in the R -16 formula, plus quality and sustainability. This means that we can no longer have a VAT supplement for Private, Voluntary and Independent providers not registered for VAT. This year this provided funding of £17k and we recommend that in future this sum is incorporated into the hourly rate for all PVI providers.

- 6.3. Nursery schools currently receive funding for former standards fund and teachers pay grant totalling £172k through the schools funding formula and it is recommended that this sum be allocated to the nursery schools as a sustainability lump sum.
- 6.4. Officers are also working on proposals for a two year old EYSFF and these will be presented at the next Forum meeting.

## **7. Next Steps**

- 7.1 Further progress with finalising income and expenditure proposals for 2013-14 will follow the announcements expected in the Autumn Statement (due 5 December), October 2012 datasets for R -16 pupils (due 10 December) and the Dedicated Schools Grant Finance Settlement (due 17 December).
- 7.2 Officers will update the projections, including running the R -16 and EYSFF formulae to generate indicative school budget shares.
- 7.3 The final 5-16 pro-forma and an Early Years pro-forma, incorporating as appropriate decisions and recommendations of the Forum, will be returned to the EFA by 18 January.
- 7.4 A final DSB strategy report will be brought to the next meeting of the Forum. This will include indicative School Budget shares for all schools. The recommendations of the Forum will then be included in Budget proposals to the Cabinet on 12 February and Full Council on 25 February.

## School to School Support (S2SS)

### 1. Overview

1.1 In Haringey we have the early beginnings of a programme of school-school support that has been sought *by* and *for* schools. It has been put in place significantly by them, with officer input. Its reach is and will increasingly be across *all* schools, helping strong schools consolidate and strengthen further, schools with current issues benefit from others' help but simultaneously have the opportunity to show how they too have strengths that others' can benefit from and in general enable all pupils in Haringey to gain from the collective excellence in our system. Through this means we will see standards rise, counter the negative press that we so often suffer from and contribute to the ongoing programme of change and improvement taking place in the borough. The first year of the programme has been run on good will and existing resources, plus some financial support from the LA. In moving to a second year, it is important to establish the programme on a firm financial footing.

### 2. Rationale

- 1.1 All schools are required to improve, some more rapidly than others. In Haringey over recent years there have been several schools that have caused concern by virtue of falling below the government's floor standards, being placed in an OfSTED Category or in other ways. Haringey LA continues to invest significantly in school improvement. In the new financial year a smaller but significant team of professionals will focus on the LA's statutory school improvement duties.
- 1.2 In the event of this team identifying aspects of school performance that are of concern, there will be appropriate challenge and, if necessary, intervention. However, in the vast majority of instances the appropriate response will be to commission support specific to the identified need and tailored to the school's individual circumstances.
- 1.3 Since the cessation of national school improvement programmes and reduction in grant funding for school improvement, it has become necessary to use school – school support (S2SS) as the most efficient means of resourcing school improvement. Research shows it is also the most effective in terms of impact and sustainability.
- 1.4 Over the last year much has been done to establish an appropriate climate and build an infrastructure for the implementation of a programme of S2SS, strategically managed through a partnership between the LA and schools themselves. The reach of this programme extends beyond schools causing concern and reflects the point made in para. 1.1 that all schools are required to be self-improving.

**3. Context**

- 2.1 A School Improvement Partnership Group has been formed and has set about developing the programme of activity, inclusive of set-up and focused school improvement projects. They have commissioned, ab initio, a formative evaluation to steer their work.
- 2.2 It has been possible to second three headteachers a day a week for the remainder of the financial year to provide impetus and to facilitate buy-in from schools by deploying headteachers to manage the programme.
- 2.3 Though still early in terms of delivery and impact, Haringey's S2SS programme is well placed to deliver step change in terms both of school performance and the esteem in which the borough is held.

## Dedicated Schools Budget 2012-13

## Appendix A

### Final Position for Financial Year 2012-13

Income	£'000	Expenditure	£'000	£'000	£'000
Gross Dedicated Schools Grant	211,001	Individual School Budgets	202,536		
Dedicated Schools Grant Brought Forward	964	Pupil Premium	9,126		
Pupil Premium	9,126	School Specific Contingency	1,043		
Education Funding Agency Post 16	12,846	Centrally Managed Services	21,232		
Approved Dedicated Schools Budget	<u><u>233,937</u></u>				

### Transfer to new arrangements 1 April 2013

	£'000	Expenditure	£'000	£'000	£'000	High Needs	Early Years
Area Cost Adjustment	7,299	Individual School Budgets	202,536	171,882	19,145	11,509	
Hospital Top-slice	365	Pupil Premium	9,126	9,126			
90% Universal Provision 3YO	1,860	School Specific Contingency	1,043	765		278	
SEN LACSEG (non-recoupment Academies)	31	Centrally Managed Services	21,232	5,678	13,305	2,249	
Cross border pupils 5-16 net adjustment	-		7,299	5,692	1,109	498	
Notional SEN (£6k statements)	24		-	-	365	-	1,860
	-		-	-	-	-	
	-		31	-	31		
	-		24	-	24		
	-		-	3,600	3,600		
<b>Gross Income Baseline</b>	<b>239,018</b>	<b>Gross Expenditure Baseline</b>	<b>239,018</b>	<b>196,743</b>	<b>29,601</b>		<b>12,674</b>

Estimated Pupil Numbers

2,371

**Guaranteed Unit of Funding**

**£ 5,878 \* £ 5,345**

\* DSG only

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## Appendix B

## Dedicated Schools Budget 2013-14

Projected Income	Total £'000	* Schools £'000	High Needs £'000	* Early Years £'000
Gross Dedicated Schools Grant (DSG)	222,545	180,270	29,601	12,674
<u>Outstanding Transfers to DSG</u>				
- SEN Colleges and Other	3,699			3,699
- Early Intervention Grant (EIG) Two Year Old Transfer				
- DSG protection - 3YO participation				
Pupil Premium	12,793	12,793		
<u>Education Funding Agency Schools Post 16</u>				
- 6th Form	11,477	11,477		
- Teachers Pay Grant	111	111		
Estimated Dedicated Schools Budget	250,625	204,651	29,601	16,373
* Estimated October 2012 Pupil Numbers		30,667		2,371
* DSG GUF		£ 5,878	£	£ 5,345

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<u>Projected Income</u>	£'000	£'000	#REF!
Dedicated Schools Grant			
Dedicated Schools Grant - Brought Forward			-
Pupil Premium			12,793
EFA Post 16 - 6th Form			11,477
EFA Post 16 - Teachers Pay Grant			111
<b>Total Projected Schools Block Income</b>			
<u>Projected Expenditure</u>	£'000	£'000	#REF!
Growth Fund			
- Bulge Classes		415	
- New Forms of Entry		1,085	
<b>Total Growth Fund</b>		<b>1,500</b>	
Centrally Managed			
- Combined Services		2,158	
- Miscellaneous		303	
- Admissions		421	
- Schools Forum		10	
- Carbon Allowances		220	
- CERA		489	
<b>Total Centrally Managed</b>		<b>3,601</b>	
Delegate to schools and Academies through 5-16 Formula			
ISB R-16		172,853	
Post 16		11,477	
Pupil Premium		12,793	
New delegation			
- Support for Schools in Financial Difficulty		220	
- Contingencies (Academy deficits)		350	
- Behaviour support services		453	
- 14-19 practical learning options		440	
- Support to underperforming ethnic minority groups and bilingual learners		766	
- Staff costs supply cover		198	
<b>Total Projected Schools Block Expenditure</b>		<b>199,550</b>	
			<b>204,651</b>

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## New Delegation and Optional De-Delegation

### Appendix D

Section 251 Line	£'000	Factor(s) used for delegation	Optional De-delegation	Proposed De-delegation	Rationale for De-Delegation
- Support for Schools in Financial Difficulty	220	Basic entitlement based on number on roll £7.38 per pupil	Yes	Yes	Allows us to target funds at specific schools facing challenging circumstances. If not held schools would have to accommodate all budget pressures from within their delegated budgets.
- Contingencies (Academy deficits)	350	Basic entitlement based on number on roll £11.73 per pupil	Yes	No	
- Behaviour support services	453	Deprivation based on FSM £27.72 per pupil and IDACI (1 £3.58, 2 £4.38, 3 £5.58, 4 £7.17, 5 £8.76, 6 £12.74)	Yes	Yes	To be presented to meeting on 17 January 2013
- 14-19 practical learning options	440	Basic entitlement based on number on roll £44.69 per secondary pupil	No		
- Support to underperforming ethnic minority groups and bilingual learners	766	Low cost, high incidence SEN based on low attainment £118.89 per relevant pupil	Yes	Yes	See appendix D (ii) with further analysis to be presented to meeting on 17 January 2013
- Staff costs supply cover	198	Basic entitlement based on number on roll £6.64 per pupil	Yes	Yes	Supports provision of staff representation by qualified union officials. If not held schools would need to make their own arrangements individually to comply with any requirements for advice and representation, including any interschool payments in support of these arrangements.

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Appendix E - Modelling of SEN Contingency.

	DfE	URN	Roll	Statements Number	Dep/AEN	Ratio	>1 SD	From SD	Weighted	500,000.00 Allocation
Alexandra Primary	2078	130358	217	42,000	7	420,681	0.10	0	0.00	0
Belmont Infant	2003	102079	172	0	0	201,559	-	0	0.00	0
Belmont Junior	2002	102078	204	60,000	10	246,085	0.24	1	0.07	5,905
Bounds Green Infant	2005	102081	176	6,000	1	246,759	0.02	0	0.00	0
Bounds Green Junior	2004	102080	226	12,000	2	286,923	0.04	0	0.00	0
Broadwater Farm Primary	2077	102131	398	66,000	11	653,923	0.10	0	0.00	0
Bruce Grove Primary	2083	131731	400	24,000	4	661,896	0.04	0	0.00	0
Campsbourne Infant	2009	102085	159	30,000	5	176,154	0.17	0	0.00	0
Campsbourne Junior	2008	102084	215	66,000	11	255,912	0.26	1	0.08	7,543
Chestnuts	3511	134680	397	48,000	8	567,247	0.08	0	0.00	0
Coldfall Primary	2029	102097	617	72,000	12	288,043	0.25	1	0.07	19,512
Coleraine Park Primary	2010	102086	380	54,000	9	666,011	0.08	0	0.00	0
Coleridge Primary	2058	102121	711	42,000	7	389,413	0.11	0	0.00	0
Crowland Primary	2075	102129	352	54,000	9	387,178	0.14	0	0.00	0
Devonshire Hill Primary	2015	102087	399	36,000	6	710,741	0.05	0	0.00	0
Downhills Primary	2087	132252	406	48,000	8	690,888	0.07	0	0.00	0
Earlham Primary	2080	131478	382	48,000	8	720,506	0.07	0	0.00	0
Earlismead Primary	2020	102091	394	42,000	7	619,140	0.07	0	0.00	0
Ferry Lane Primary	2065	102127	176	30,000	5	288,334	0.10	0	0.00	0
The Green CE Primary	3301	102134	191	12,000	2	262,003	0.05	0	0.00	0
Highgate Primary	2022	102092	385	24,000	4	333,490	0.07	0	0.00	0
Lancasterian Primary	2025	102094	400	60,000	10	649,727	0.09	0	0.00	0
Lea Valley Primary	2063	102125	419	42,000	7	720,900	0.06	0	0.00	0
Lordship Lane Primary	2082	131595	597	72,000	12	1,101,313	0.07	0	0.00	0
Mulberry Primary	3001	133707	608	66,000	11	1,176,872	0.06	0	0.00	0
Muswell Hill Primary	2085	131871	412	42,000	7	139,821	0.30	1	0.12	22,085
Nightingale Primary	2064	102126	349	18,000	3	615,909	0.03	0	0.00	0
Noel Park Primary	2086	131881	497	36,000	6	971,808	0.04	0	0.00	0
North Harringay Primary	3512	134681	389	36,000	6	539,625	0.07	0	0.00	0
Our Lady of Muswell RC Primary	3500	102142	397	30,000	5	204,177	0.15	0	0.00	0
Rhodes Avenue Primary	2072	102128	451	72,000	12	131,246	0.55	1	0.37	72,000
Risley Avenue Primary	2084	131879	587	36,000	6	1,022,123	0.04	0	0.00	0
Rokesly Infant	2042	102107	260	18,000	3	187,121	0.10	0	0.00	0
Rokesly Junior	2041	102106	335	42,000	7	259,454	0.16	0	0.00	0
St.Aidan's Primary	3000	102132	202	42,000	7	128,208	0.33	1	0.15	13,224
St.Ann's CE Primary	3304	102137	196	17,542	3	223,946	0.08	0	0.00	0
St.Francis de Sales RC Infant	3507	102143	355	18,000	3	477,178	0.04	0	0.00	0
St.Francis de Sales RC Junior	3501	102149	267	42,000	7	332,544	0.13	0	0.00	0
St.Gildas' RC Junior	3509	102151	223	18,000	3	135,655	0.13	0	0.00	0
St.Ignatius RC Primary	3502	102144	362	42,000	7	496,646	0.08	0	0.00	0
St.James' CE Primary	3303	102136	204	42,000	7	41,645	1.01	1	0.83	42,000
St.John Vianney RC Primary	3510	102152	205	6,000	1	279,344	0.02	0	0.00	0

3508	102150	203	24,000	4	89,575	0.27	1	0.09	36.75	8,010
3306	102139	176	18,000	3	218,097	0.08	0	0.00	0.00	0
3305	102138	214	18,000	3	247,991	0.07	0	0.00	0.00	0
3505	102147	180	12,000	2	182,525	0.07	0	0.00	0.00	0
3503	102145	227	24,000	4	296,776	0.08	0	0.00	0.00	0
3302	102135	413	24,000	4	105,454	0.23	1	0.05	41.44	9,032
3307	102140	187	30,000	5	209,661	0.14	0	0.00	0.00	0
3300	102133	179	18,000	3	217,686	0.08	0	0.00	0.00	0
3308	102141	232	42,000	7	344,903	0.12	0	0.00	0.00	0
3504	102146	202	18,000	3	227,235	0.08	0	0.00	0.00	0
3506	102148	178	0	0	133,463	-	0	0.00	0.00	0
2088	132253	406	48,000	8	672,110	0.07	0	0.00	0.00	0
2046	102111	170	12,000	2	202,749	0.06	0	0.00	0.00	0
2045	102110	219	18,000	3	270,760	0.07	0	0.00	0.00	0
2047	102112	187	48,000	8	343,635	0.14	0	0.00	0.00	0
2079	131096	310	12,000	2	376,066	0.03	0	0.00	0.00	0
2031	102098	390	30,000	5	43,354	0.69	1	0.51	401.36	30,000
2057	102120	363	18,000	3	554,161	0.03	0	0.00	0.00	0
2062	102124	395	48,000	8	641,109	0.07	0	0.00	0.00	0
2051	102115	206	54,000	9	323,147	0.17	0	0.00	0.00	0
2076	102130	208	42,000	7	59,726	0.70	1	0.53	218.73	42,000
<b>Total Primary Schools</b>			<b>2,171,542</b>	<b>362</b>	<b>24,668,331</b>	<b>0.09</b>	<b>0.177422</b>	<b>2.88</b>	<b>1,685.35</b>	<b>271,311</b>

4032	102156	1211	290,284	48	623,815	0.47	1	0.33	399.19	87,013
4033	102157	1238	203,542	34	3,243,696	0.06	0	0.00	0.00	0
4705	135844	325	140,313	23	615,998	0.23	1	0.09	29.93	6,523
4030	102154	1180	247,143	41	1,384,196	0.18	1	0.04	50.56	11,021
4029	102153	1073	77,542	13	2,163,360	0.04	0	0.00	0.00	0
5900	102167	273	12,000	2	632,858	0.02	0	0.00	0.00	0
4031	102155	1026	162,000	27	2,859,530	0.06	0	0.00	0.00	0
4037	131757	1117	215,542	36	2,539,851	0.08	0	0.00	0.00	0
4703	102161	511	83,542	14	1,318,819	0.06	0	0.00	0.00	0
<b>Total Secondary Schools</b>			<b>1,431,908</b>	<b>239</b>	<b>15,382,122</b>	<b>0.09</b>	<b>0.46</b>	<b>479.68</b>	<b>104,557</b>	

4036	137531	1070	338,987	56	1,323,597	0.26	1	0.12	128.84	28,084
4034	102158	812	112,156	19	2,333,506	0.05	0	0.00	0.00	0
Total Academies			451,143	75	3,657,103	0.12	609.52	0.12	128.84	28,084
<b>Grand Total</b>			<b>4,054,594</b>	<b>676</b>	<b>43,707,557</b>	<b>0.09</b>	<b>3.46</b>	<b>2,293.87</b>	<b>403,951</b>	

Secondary and Academy SD

0.135698